

RAC-G Narrative for Third Quarter: September-May 2023
CONTRACT #HHS000124600004

This Deliverable is presented to the Board of Directors and General Membership of RAC-G.
(Piney Woods Regional Advisory Council, Trauma Service Area G)

This report will be posted on the RAC-G website: www.rac-g.org

CONTRACT(s) Received – FY23

EMS County 3588:	\$266,152
RAC 3588:	95,844
RAC SYSTEM DEVELOPMENT:	105,599
SENATE BILL 8.	<u>970,306.31</u>
	\$1,437,901.31

DISTRIBUTIONS

1. EMS County 3588..... \$266,152.00
(these funds were distributed before this report was printed)

2. RAC 3588: PROGRAM EXPENSES..... \$63,621.56
ADMINISTRATIVE EXPENSES.....\$28,450.63


RAC 3588 These funds are budgeted and directed toward administrative payroll, lease/parking, office supplies, professional services, purposes budgeted for communications, liability insurances, which includes the Directors' and Officers' Insurance and Professional Services, i.e., Single Audit.

3. RSD: PROGRAM EXPENSES.....\$69,392.34
ADMINISTRATIVE EXPENSES.....\$33,257.09

4. RAC SYSTEM DEVELOPMENT (Tobacco). These funds are budgeted for ESO (Lancet) software fees, Trauma, Stroke/Perinatal education and training Symposiums, administrative travel, liability insurance, payroll expenses, and taxes. These funds are also designated for professional services (i.e., Auditors and CPA), employee benefits, computer and communication support, lease, and parking.

5. SB8 SCHOLARSHIPS.....\$660,889.94
EQUIPMENT for Training EMT Classes.....\$ 1,471.29

RAC-G's Administrator for this Program reports that **135 Students** have been approved.
(Paramedics – 84 and 51 EMTs)



Contract Compliance Administrator

7/31/23
Date



Sheryl Coffey, President RAC-G

7/31/23
Date