

**RAC-G Final Narrative Financial Report FY24**  
**May 2024 – August 31, 2024**  
**CONTRACTS #HHS0011255000001 & #HHS001336600007**

Presented to the Piney Woods Regional Advisory Council, Trauma Service Area G)  
**Board of Directors and General Membership of RAC-G.**  
**October 1, 2024, RAC-G 's General Assembly**  
 This report will be posted on the RAC-G website: [www.rac-g.org](http://www.rac-g.org)

**TOTAL Trauma CONTRACTs Received – FY24**

|                         |                    |
|-------------------------|--------------------|
| EMS County 3588:        | \$225,575          |
| RAC 3588:               | \$ 97,810          |
| RAC 3588 Supplemental:  | \$150,000          |
| RAC System Development: | \$105,599          |
| Senate Bill 8:          | <u>\$1,720,306</u> |
|                         | <b>\$2,299,290</b> |

**DISTRIBUTIONS**

**1. EMS County 3588 ..... \$225,575.**

Designated to compliant EMS Agencies as pass-through only.  
 These funds are distributed upon receipt of the EMS Agency's expenses.

**2. RAC 3588: PROGRAM EXPENSES..... \$ 33,007.50**  
**ADMINISTRATIVE EXPENSES.....\$1,592.51**

These funds were used in part for Injury Prevention/Public Education. A portion for RAC payroll, lease/parking, postage office supplies, professional services, communications, and liability insurance, including the Directors' and Officers' Insurance, and Professional Services, i.e., Audits and Employee Benefits. All funds have been spent.

**3. RAC 3588-Supplemental Funds**  
**PROGRAM EXPENSES.....\$80,418.45**  
**ADMINISTRATIVE EXPENSES.....\$13,440.37**

The Supplemental funds supported Injury Prevention/Public Education Promos for the Fall Prevention Conference., EMS MCI Wristbands, Perinatal postpartum bracelets, AIR 1 LZ Kits, and the Belmont Rapid Infuser. These funds also helped cover RAC-G Administrative expenses: payroll, lease/parking, postage, office supplies, professional services, communications, liability, and insurances, including the Directors' and Officers' Insurance and Professional Services, i.e., Audits and Employee Benefits. All funds have been spent.

**4. RSD: RAC SYSTEM DEVELOPMENT**  
**PROGRAM EXPENSES.....\$ 12,663.78**  
**ADMINISTRATIVE EXPENSES.....\$ 1,337.04**

These funds supported Injury Prevention/Public Education Fall Prevention Conference Promos. Administrative costs. Liability insurance, payroll expenses, and taxes. They also paid for professional services (e.g., auditors and CPAs), employee benefits, computer and communication support, lease, parking, etc. All funds have been spent.

**5. SB8 SENATE BILL 8 Contract #HHS001255000001**

**PROGRAM EXPENSES: \*(includes Scholarships).....\$259,468.43**

**ADMINISTRATIVE EXPENSES .....\$30,019.75**

The SB8 contract is good through December 2024. The remaining funds are to fill as many scholarships as possible. The administrative portion provides payments to our contractor, rent, insurance, office expenses, communications, professional services, etc.

**\*Total Scholarship funds awarded to date: \$1,358,818.97**

  
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**Tammy Clanton**  
**Contract Compliance Administrator**

**10/1/2024**

  
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**Loretta Kuhn**  
**President/CEO**

**10/1/2024**